

## PUPIL PREMIUM 2016 – 17

St Clement's High School is committed to ensure that all students achieve. We strive to ensure that the gap is narrowed and no student is disadvantaged so all pupils are able to fulfil their potential and have a successful post 16 future.

Alongside their formal education, we offer additional support and enrichment opportunities which allow for pupil premium students to thrive. Through the government's pupil premium grant we are able to offer a wide range of diverse support for each pupil. In 2016 – 17 St Clement's High School have been allocated £131,835.00 pupil premium grant.

The report below identifies where spending has been allocated and the impact that this has allowed. A review of the strategy and spending will take place termly at the Governors Curriculum and Achievement Committee.

2016-17 Strategy	Impact	Cost
Additional English Teacher (40%)	Smaller class sizes and small group intervention	£20000
Pastoral Support Officer x 2 (20%)	Emotional Support and Well being.	£11000
English Mentor	Academic support for PPG students. 10 pupils for PE bubble intervention with a focus on middle ability.	£18000
Science Mentor	Academic support for PPG students. Small group intervention sessions specific to middle ability.	£18000
Maths Mentor	Academic support for PPG students. Maths registration intervention and accelerated maths sessions to focus on middle ability	£18000
Data Manager (20%)	To regularly monitor and produce PPG data and report to parents and staff	£5500
Teacher with PPG responsibility	Lead and manage on PPG performance at KS3 and KS4	£5000
Revision Classes	Supporting PPG with revision	£5000
Homework Clubs	Supporting PPG students with homework	£1000
Summer School	Building relationships and enabling a smooth transition.	£2500
Revision Guides (EMS)	Supporting PPG students with exam preparation	£600
History/Geography Revision Guides	Supporting PPG students with exam preparation	£150
Books	Provision of core texts	£200
Stationery	Supporting students in the classroom	£785
My Maths	Supporting progress in maths	£2500
Super Learning day Resources	Contribution towards materials	£750

(25%)	for enrichment activities	
Educational Trip Support – Theatre trips English Trips	Building relationships and broadening horizons amongst PPG students. Curriculum based trips	£6000
Reward Trip Support Alton Towers Cinema trip (25%)	Ensuring PPG students have access to rewards to promote achievement	£800
Trust Careers Fair	Transport provided to ensure all PPG students have access to an experience of all local employers and post 16 providers	£900
Kingswood Revision Trip	To specifically support middle ability PPG students to boost achievement in English Maths and Science	£1950
Geography Field trip	Access to curriculum trip	£300
ECDL Costs	PPG students have access to ICT qualification	£1500
Technology lesson material costs	£ allocated to support with materials to ensure no disadvantage	£700
Support with KS3 PPG Intervention	Materials to support KS3 intervention group	£250
Celebration and motivational meetings to support PPG who are young carers	Time, resources and refreshments for PPG Young carers to support emotional wellbeing.	£500
Coffee morning for parents of PPG to promote school engagement	Staffing, administration and refreshment costs	£250
Attendance plans for PPG poor attenders	Staffing costs	£0
Additional Afterschool Parent meets to inform parents of progress and suggest ways in which PPG students can be supported at home.	Staffing costs	£200
Uniform	So PPG are complaint with school uniform	£250
PE Kit	So PPG students are compliant with school uniform.	£250
Teaching Assistant costs	Additional support in the classroom.	£9000
<b>REVIEW DATE JUNE 2017</b>		<b>£131835.00</b>